

**2007 - 2011 CAPITAL IMPROVEMENT PLAN**
**CITY OF HOUSTON - STREET AND TRAFFIC CONTROL**

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Estimated 2006	2007	2008	2009	2010	2011	2007 - 2011	Project Total
Acquisition	3,770	2,100	1,925	3,650	1,100	725	9,500	13,270
Design	20,683	9,718	16,365	12,346	13,565	31,471	83,465	104,148
Construction	132,114	214,412	194,358	228,170	171,464	140,356	948,760	1,080,874
Equipment						4,500	4,500	4,500
Civic Art								
Other		6,000					6,000	6,000
<b>Total Allocations</b>	<b>156,567</b>	<b>232,230</b>	<b>212,648</b>	<b>244,166</b>	<b>186,129</b>	<b>177,052</b>	<b>1,052,225</b>	<b>1,208,792</b>